Agewell Foundation is a not-for-profit NGO which has been working for the welfare and empowerment of older persons of India since 1999. Agewell has set up a two-tier network of over 7500 primary and 80000 secondary volunteers spread across 640 districts of India and interacts with over 25000 older persons on daily basis through its volunteers’ network. In recognition of the significant contribution being made by the Foundation the ECOSOC has granted Special Consultative Status to Agewell Foundation at the United Nations. It is also accredited as Associated NGO with Department of Public Information, United Nations (UN-DPI).

Agewell Foundation
M-8A, Lajpat Nagar-II, New Delhi-110024
+9111-29836486, 29840484
agewellfoundation@gmail.com
www.agewellfoundation.org
Facebook: AgewellFoundation
Twitter: Letsagewell
VISION

Growing old is inevitable and it is a part of life…..we must accept it gracefully and continue to live our dreams.

Agewell Foundation’s vision for the older persons is to empower them to lead a life of dignity and respect. We believe, sustained efforts would not only create older persons friendly environment, it would also awaken a sense of responsibility amongst us all, to make this possible.

Older persons do not need charity or sympathy. They need respect, companionship and opportunities to live with their beliefs.

Agewell Foundation is committed to make a coordinated effort with compassion and understanding to transform social attitudes towards senior citizens. The effort is to create the infrastructure to empower every older person.

MISSION

Agewell endeavours to bring about a change in the perception of old age and assist older persons to move surely but steadily from helplessness and self pity towards - Confidence, Respect & Mutual Caring.

Agewell has been set up to initiate better interaction between the generations. It endeavors to:

- Bring about a change in perceptions about Old Age
- Initiate steps towards senior citizens friendly environment
- Evolve a sense of moral and social responsibility towards senior citizens
- Advocate for the needs and rights of senior citizens
- Extend a helping hand to senior citizens wherever required

AGEWELL’S HIGHLIGHTS

- Special Consultative Status with ESOCOC, United Nations since 2011
- Accredited with United Nations Department of Public Information (UN-DPI) as an associate NGO
- Empanelled with National CSR Hub by TISS (Tata Institute of Social Sciences)
- Consortium of over 1500 NGOs spread across 640 districts of India
- Two-tier national voluntary network - 7500 primary & 80000 secondary volunteers
- Interaction with approx. 25000 older persons on daily basis
- 5 million+ older persons helped, 35000 assisted with jobs & 3500 Self-help groups
- Participated in Several United Nations Conferences including Working Sessions of Open Ended Working Group on Ageing with various capacities like Panelist etc.
- International association & alliance with Association of American Retired People (AARP), USA, Global Action on Ageing (GAA), USA, Seniors Together in South Lanarkshire (formerly known as Better Government for Older People - BGOP) UK, etc.
• Member, Working group on Reforming the Social Deviants and Caring the Other Disadvantaged, for XIth, XIt and Xth Five-year-plan, Planning Commission, Govt. of India
• Member - Consultative group on Social Justice & Empowerment, Planning Commission
• Member - Council of National Literacy Mission Authority, Ministry of HRD
• Member - Technical Advisory Committee, set up by UNFPA, ISEC & IEG
• Organized Series of Symposia on Needs & Rights of Older Persons
• 22 National Surveys on issues concerning older people under Agewell Research & Advocacy Centre (for Needs & Rights of Older Persons)

PEOPLE BEHIND AGEWELL

Himanshu Rath, Founder Chairman, Agewell Foundation

• Communications strategist & Social activist
• Member – Steering Committee & Working Group, XIth Five-Year-Plan, Planning Commission, Government of India.
• Member – Working group on Reforming the Social Deviants and Caring the Other Disadvantaged, for XIth Five-year-plan, Planning Commission, Govt. of India
• Member – Working group on Reforming the Social Deviants and Caring the Other Disadvantaged, for Xth Five-year-plan, Planning Commission, Govt. of India
• Member - Consultative group and Review Committee on Social Justice & Empowerment, Planning Commission, Govt. of India
• Member – Council of National Literacy Mission Authority, Ministry of Human Resource Development, Govt. of India.
• Also associated with Ministry of Power, various Government & Non-Government bodies as consultant, advisor, member, etc.
• Member – State Level Committee for Senior Citizens, Department of Social Welfare, Govt. of NCT of Delhi,
• Member – Draft Committee for State Policy on Older Persons, Department of Social Welfare, Govt. of NCT of Delhi

ADVISORY BOARD

Shri P. Murari, I.A.S.
Ex. Secretary to the President of India

Shri Murad Ali Baig
Social Commentator

Shri A. N. Ram
Ex Secretary External Affairs, Govt. of India
Agewell Foundation aims to disabuse the popular mindset that regards old age with a sense of pity for their helplessness. Replacing it with an attitude of confidence, fostering respect for them and encouraging fortitude in them. And bringing a little certainty, even fun into their lives.

With this purpose in mind, Agewell-Helpline was set up for Older Persons. A network of thousands of volunteers is already at work in given areas. They are constantly alert to attend, to matters of medical or emotional nature, affairs to do with security as well as legal and financial advice. They are spread across 640 districts of India so that no cry for help goes unanswered.

Agewell Helpline for Older Persons endeavours to bring about a change in the perceptions about old age. It has been set up with the sole objective of providing assistance to older persons and helping them find solutions for their problems.

Objective and methodology of the Agewell Helpline:
- Helpline counters to identify and assist the needy. Understand their specific requirements, immediate as well as in long term.
- Assist them in identifying and availing best possible offerings as per their needs from all other voluntary organizations, NGOs, Govt. bodies and international organizations.
- Counsel them. Help them re-build themselves. Rekindle the self-confidence.
- Assess impact of disaster on individual life and families.
- Organise counselling and community participation activities.

Agewell Helpline for Older Persons also works as a bridge between the assistance seekers and the assistance providers.

During the period 1st April 2015 to 31st March 2016 over 22500 older persons from Delhi & NCR have contacted the Helpline for Older Persons for their respective problems. Older persons were adequately counseled and assisted by the trained and experienced counselors.

Details of responses received at the Helpline for Older Persons from older persons of Delhi & NCR for their various problems:

<table>
<thead>
<tr>
<th>Sl</th>
<th>Nature of problems of older persons</th>
<th>Nos. of Older persons visited/contacted Helpline</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Social problems / Family related Problems</td>
<td>6859</td>
</tr>
<tr>
<td>2.</td>
<td>Financial (Pension, Investment, etc.)</td>
<td>3458</td>
</tr>
<tr>
<td>3.</td>
<td>Medical/Health related problems</td>
<td>3010</td>
</tr>
<tr>
<td>4.</td>
<td>Legal / Property related Problems</td>
<td>2511</td>
</tr>
</tbody>
</table>
5. Residential, Old Age Homes 1485
6. General Information, etc. 5226
Total 22549

AGEWELL - RESEARCH & ADVOCACY CENTRE
(FOUR NEEDS & RIGHTS OF OLDER PERSONS)

The Agewell Centre for Ageing is committed to bringing in a dynamic change for the Older Persons in terms of social participation & integration, economic security, macro societal change and development, healthy ageing, enhancing the physical and mental quality of life and ushering in care systems in diverse cultural, socio-economic and environmental situations.

The research agenda includes - studies in policy related areas of ageing where the findings may have practical and realistic application. Agewell undertakes advocacy on issues of concern for welfare of elderly with the government, national and international agencies, elected representatives e.g. parliamentarians, bureaucrats, political parties, business, industry and other structures of power & media at all levels.
Human Rights of Elderly in India - A Critical Reflection on Social Development (July 2015)

Agewell Foundation carried out a national level study to study the status of human rights of Older people in India, to assess the perceptions about human rights of older people in India, to identify responsible factors for dismal status of elderly human rights protection and to suggest or recommend some specific points to policy makers, planners and decision makers so that human rights of older people could be strengthened in future.

For the survey a representative sample of 5000 older people (2490 older men and 2510 older women) was interviewed spread across 200 districts of 20 states & Union Territories of India. Agewell volunteers' network spread across the country worked as interviewers for the survey. The interviews were conducted during the month of June 2015.

Objectives of the Study:
- To undertake a socio-economic situational study of the elderly living in families.
- To examine issues and problems related to activities of daily living, social engagement, social relations and care and attention.
- To list out the difficulties and challenges faced by the elderly with regard to their health and mental health conditions.
- To decipher the existence social support systems and social capital, their types and nature, as available to older people in the family & community to cope with life’s adversities and challenges.
- To enlist opinions and views of older people regarding the determinants of healthy and peaceful living.

MAJOR FINDINGS:
- In all, 19.2% elderly respondents, interacted during the survey, reportedly said that they are living in joint families.
- In rural areas 29.1% elderly respondents admitted that they live in joint families, whereas in urban areas only 8.3% elderly agreed that they live in their joint families.
- When elderly respondents were asked about their observation on younger generations’ preference, approx. 1/3rd elderly respondents (32.8%) said that younger generations like to live with their parents.
- In all, 49.8% and 82.3% respondents from rural and urban areas respectively think that younger people prefer nuclear families.
In all, 46.9% and 17.3% elderly respondents from rural and urban areas respectively, think that younger people prefer to live with their parents.

According to every second elderly respondent, metropolitan cities are favorite destination of our younger generations to live/migrate in. In all, 40.2% rural elderly and 60.8% urban elderly respondents were of this view.

Most common problems of old people, highly ranked by the respondents were as follows;

- Lack of gainful engagement opportunities
- Declining health status
- Lack of respect in family/society
- Loneliness/isolation
- Psychological issues
- Financial problems
- Legal issues
- Interpersonal problems

Human Rights of Older Persons

- In all, 2/3rd respondents i.e. 65.2% elderly respondents claimed that older persons face neglect in old age.
- More than half (54.1%) respondents said that older persons suffer elder abuse in their families/society.
- Every third elderly claimed that elderly face domestic violence (physical/verbal) in old age.
- Every fourth elderly, i.e. 25.3% elderly admit that older persons are being exploited by their family members.
- In all, 89.7% respondents out of 2705 respondents facing elder abuse reportedly said that elderly face mistreatment in old age mostly due to financial reasons.
- In all, 96.4% of elderly abused respondents claimed that they face mistreatment due to emotional factors.
- In all, 67.5% of elderly abused respondents said that they face physical elder abuse in general.
"I want to live on my own to avoid frequent neglect by my son, daughter-in-law and grandchildren, but I have no regular income to feed myself and take care of my other daily needs and medicines. Now this has become part of my life."

- Dayanand Sharma, 70, Shalimar Bagh, Delhi

CONCLUSION:

a. Elderly have no institutional care system and have to depend on community care/family care in India.

b. Suffering of elderly is directly proportional to the level of disadvantage suffered by an elderly in terms of his/her placement in caste, class, gender, regional/urban development, general medical handicap or sickness.

c. Elderly women find no time for leisure or recreation and have lesser possibilities than man to lead retired life.

d. Elderly suffer lack of emotional care and elder abuse more in urban areas than rural areas.

A comprehensive care package that includes promotional, preventive, curative and rehabilitative services is essential for this expanding group of population; and suggests for newer forms of services and program interventions by the government. Easy accessibility, continuity and good quality of care only can earn respect and satisfaction of the elderly.


- http://www.sarita.in/social/communication-gap-between-generations
Media reports about other initiatives

- http://www.navhindtimes.in/elderly-women-face-discrimination-study/

More details on Research Activities undertaken by Agewell Foundation can be seen at www.agewellfoundation.org

Agewell Foundation conducted “Share the Warmth” campaign to ensure no needy & destitute old person is deprived of warmth in Delhi-NCR during the year. Agewell has been conducting this campaign since 2010. Earlier it was known as “Spread the Warmth” Campaign.

During the year 2015-16 the campaign was conducted from October 2015 to February 2016. Agewell conducted the process of mobilizing donation & collection of old/used woolens from across Delhi & NCR & distribution of woolens amongst poor & needy older persons.

Agewell Foundation set up Collection Points at prominent locations, posh localities, Clubs, Residents Welfare Associations, Corporate offices as well as select schools (while sensitizing the younger generation towards their responsibilities towards senior citizens) across Delhi NCR. Hundreds of Agewell volunteers spread across Delhi & NCR dedicated their time & efforts to make this initiative a great success.
Under the campaign over 1.75 lac pieces of woollens, etc collected and distributed amongst over 75,000 destitute and older people through distributions camps set up by volunteers across Delhi-NCR.

Major supporters to the campaign were Rotary Southend Club, Hindustan Times, Lokayata Art Gallery, Halabol, Woolmark, Max India Foundation, India Habitat centre, Ampliphon India, Prefetti Van Melle, Olive Bar & Kitchen, Blessings Clinic, Autofit Pvt Ltd., The Air Force School, etc.

HEALTHCARE EQUIPMENT DISTRIBUTION AMONG DESTITUTE ELDERLY
(Slums of Delhi & NCR)

Agewell Foundation has been conducting healthcare equipment distribution campaigns to provide medical accessories to destitute elderly in Slums of Delhi & NCR for 4 years. During the year under review, Agewell volunteers identified over 4500 destitute & elderly as prospective beneficiary under the project.

Agewell volunteers organized camps in various localities as per the convenience of the beneficiaries in coordination with local volunteers and distributed free healthcare equipment to destitute elderly.

Following healthcare equipment were distributed among the needy persons;

- Wheelchairs,
- Walkers,
- Walking sticks,
- Adult Diapers,
- Medicines,
- Bed Pans
- Woolens

Agewell Foundation has distributed over 825 Wheelchairs, more than 1770 Walkers, 75600+ packets of Adult Diapers, 600+ walking sticks to destitute elderly across Delhi/NCR under Free Healthcare Equipment Distribution Camps during the year 2015-2016.
Agewell Foundation has initiated Free Food Packets Distribution campaign to provide food ration to destitute elderly in Slums of Delhi & NCR. During the year under review, Agewell volunteers identified over 2100 destitute & elderly as prospective beneficiary under the project. Agewell volunteers organized camps in various localities as per the convenience of the beneficiaries in coordination with local volunteers and distributed free food packets (containing Rice, Pulses, Edible Oil, Sugar, Masale, Tea, etc.) to destitute older persons living in BPL (below poverty line) families.

Agewell Foundation has distributed over 1250 Food packets among destitute elderly across Delhi/NCR under the project during the year 2015-2016.

Agewell Employment Exchange for Older Persons had received over 3200 calls/visits from older persons during the year 2015-16. Responses received from older persons were further categorised as per the following:

- Administration/Secretarial jobs
- Consultancy/Counseling jobs
- Accounts jobs
- Teaching/Tuition jobs
- Research/ training jobs
- Others jobs

An Intergenerational Initiative, as a gainful engagement for retired old persons
To provide community involvement and to pursue opportunities for complete development of their potential
Implemented Home Tutors & Easy Accounts scheme (Eklavya) in Delhi
AGEWELL FAMILY MEMBERSHIP SCHEME
FOR OLDER PERSONS

Agewell Family Membership Scheme aims at providing family support to those Older Persons, who are living alone in Delhi. The Foundation has a team of trained counsellors.

Trained counsellors of Agewell Foundation provide following services as and when required by Agewell Family Members;

- A companion who will spend time with them, heal the loneliness as they grow even older
- Medical support in the form of consultations, medicines and people on whom they can depend in case of an emergency
- Someone who will look after their security concerns and protect their property
- Expert guidance in legal and financial matters
- General assistance such as paying their bills on time, being their escort & taking care of their chores

AGEWELL – VOLUNTEERS / SOCIAL WORKERS
LOCAL NETWORK

Agewell Foundation has a local network of volunteers / social workers from all walks of the life. The network provides its services to older persons in and around Delhi. Agewell volunteers are available for counselling services for general, medical, legal and financial problems; for interaction with Older Persons; for companionship for Older Persons, living alone. Volunteers registered with Agewell include well-educated people, retired persons, working people, social workers, college students etc.

Presently Aadhar has been conducting successfully the following activities in the country;

ACTIVITY –I  Looking after the Grievances of Older Persons

Representations received by nationwide network of Volunteers/Associates
(During the period from 1st April 2015 to 31st March 2016)
<table>
<thead>
<tr>
<th>Sl</th>
<th>Category of representations received from older persons and others</th>
<th>Nos. of Visits/Letters/Calls</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Social problems / Family related Problems</td>
<td>205246</td>
</tr>
<tr>
<td>2.</td>
<td>Financial (Pension, Investment, etc.)</td>
<td>110254</td>
</tr>
<tr>
<td>3.</td>
<td>Medical/Health related problems</td>
<td>133659</td>
</tr>
<tr>
<td>4.</td>
<td>Legal / Property related Problems</td>
<td>105987</td>
</tr>
<tr>
<td>5.</td>
<td>Residential, Old Age Homes</td>
<td>93584</td>
</tr>
<tr>
<td>6.</td>
<td>General Information, etc.</td>
<td>198547</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>847277</strong></td>
</tr>
</tbody>
</table>

**Older persons benefited through Self-help Group Activities guided by Agewell Volunteers / Associates** (During the period from 1st April 2015 to 31st March 2016)

<table>
<thead>
<tr>
<th>Sl</th>
<th>Activity</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Reported Self-help Groups/Assignment running</td>
</tr>
<tr>
<td>2.</td>
<td>Older persons placed/benefited</td>
</tr>
</tbody>
</table>

**ACTIVITY –II  Nationwide District-level Voluntary Action Network**

In the process of setting up nationwide network of Voluntary Action Groups in the country to provide for the older persons, Aadhar had contacted Non-governmental Organisations/Voluntary Organisations and individuals including social activists, chartered accountants, district collectors, chief medical superintendents, superintendent of police, chairman of bar associations, head post masters etc. for identification of socially committed individuals & organisations.

As on 31st March 2016, over 7500 Primary Agewell Volunteers & over 80000 Secondary volunteers spread across 640 districts of the country were successfully working voluntarily for the welfare of older persons locally.
AGEWELL - SHARE A SMILE WITH YOUR ELDERS
A SCHOOL CONTACT PROGRAMME

Agewell Foundation has embarked upon an ambitious social contact programme of reaching out to over half a million school children in Delhi in a bid to set off a feeling of acceptance and affection for the elders. Children without grandparents will be encouraged to meet up with and share a little cheer with the elderly persons in their neighbourhood. The programme will involve the school authorities, teachers and parents as well via the children.

Children could set an example to their parents by their behaviour and eventually bring them closer not just to the elders of their family but to the elders of society in general.

UNITED NATIONS / INTERNATIONAL DEVELOPMENTS
DURING THE YEAR

6th working Session of Open Ended Working Group on Ageing (July 2015)

Agewell Foundation was invited by the NGO branch of United Nations Department of Economic & Social Affairs to participate in the 6th working Session during July 2015. Agewell Foundation submitted a study report for this conference which is uploaded to the conference website (http://social.un.org/ageing-working-group/documents/fifth/AgewellFoundationHumanRightsofOlderPeopleinIndia.pdf)

60th session of the Commission on the Status of Women from 14th - 24th March 2016

Agewell Foundation was also invited by the UN Women to participate in the 60th session of the Commission on the Status of Women during March 2016 at United Nations Headquarters, New York. Agewell Foundation submitted a paper on Status of Elderly Women in India.

Agewell Foundation was also invited to participate in the 54th Session of the Commission for Social Development (CSOCD54) held during 3-12 February 2016, in New York, USA. Agewell Foundation submitted a paper for the conference.
RECOGNITION

INTERNATIONAL

- Special Consultative Status with ECOSOC at United Nations since 2011
- Association with United Nations DPI-NGO (Department of Public Information – Non-Government Organizations)
- International association & alliance with Ford Foundation, Global Action on Ageing, Association of American Retired People (AARP), USA, etc.

NATIONAL

National CSR Hub
- Empanelled by Tata Institute of Social Sciences (TISS) in National CSR Hub under the categories of Elderly, Research, Advocacy and Support Services.

Planning Commission, Govt. of India
- Member of Steering Committee & Working Group of XIIth Five-Year-Plan, Planning Commission, Govt. of India
- Member of the working group on Reforming the Social Deviants and Caring the Other Disadvantaged for Xth and Xth Five-year-plans

Government of India
- Represented Indian delegation to 2nd World Assembly on Ageing, Madrid, Spain in 2002
- To represent Indian delegation to international Workshop on Ageing, Tokyo in 2000

Ministry of Social Justice & Empowerment
- Commissioned as the Secretariat of National Council for Older Persons in 1999
- Member of the Consultative group on Social Justice & Empowerment

Ministry of Human Resource Development, Govt. of India.
- Member of Council of National Literacy Mission Authority

STATE LEVEL

Department of Social Welfare, Govt. of NCT of Delhi
- Member of State Level Committee for Senior Citizens
- Member of Draft Committee for State Policy on senior citizens

NON-GOVERNMENT SECTOR

- Finalist of Marico Innovation Awards, 2014
- Finalist of Times of India Social Impact Awards, 2012
- Awarded with Shri Chunnilal Jindal Memorial Trust Award for Social Service in 2012
- Represented NGOs working for the welfare of older persons at Aamir Khan’s TV Serial on Social issues “Satyamev Jayate”
- Awarded with Vijaya Gujaral Award in 2001 for outstanding contribution for extending a helping hand to the senior citizens and their families
AUDIT REPORT
FORM NO.10 B

We have examined the Balance Sheet of Agewell Foundation as at 31st March, 2016 and the Income & Expenditure Account for the year ended on that date which are in agreement with the books of accounts maintained by the said Trust.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit. In our opinion, proper books of accounts have been kept by the Trust so far as appears from our examination of the books.

In our opinion and to the best of our information and according to the information given to us, the said accounts give a true and fair view:

i) in the case of the Balance Sheet of the state of affairs of the above named Trust as at 31st March, 2016 and


The prescribed Annexures are annexed hereto.

Place: New Delhi
Date: 20.09.2016

[Signature]
For A.K.Nair & Co.
Chartered Accountants
FRN: 011075N

A.K.Nair
Partner
M.No 84690
## Balance Sheet

**Agewell Foundation**  
**Balance Sheet as at 31.03.2016**

<table>
<thead>
<tr>
<th>Schedule</th>
<th>As At 31.03.16 (Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Trust Fund</td>
<td>1 2,312,882</td>
</tr>
<tr>
<td>Non-Current Liabilities</td>
<td>2 702,157</td>
</tr>
<tr>
<td><strong>Utilisation of Funds</strong></td>
<td></td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>3 2,167,857</td>
</tr>
<tr>
<td>Current Assets</td>
<td>4 1,732,215</td>
</tr>
<tr>
<td>Less: Current Liabilities &amp; Provisions</td>
<td>5 885,033</td>
</tr>
<tr>
<td>Net Current Assets</td>
<td></td>
</tr>
</tbody>
</table>

Schedule 1-4 form an integral part of this Balance Sheet  
As per report of auditors attached

---

**FOR A.K. NAIR & CO.**  
CHARTERED ACCOUNTANTS  
FBN: 011075N

**A.K. NAIR**  
PARTNER  
M.No: 84680

**PLACE**: New Delhi  
**Date**: 20.09.2016

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**For Agewell Foundation**

**Trustee**

---

Agewell Foundation  
M-8A, Lajpat Nagar-II, New Delhi-110024, India. Phone Nos.: +9111-29836486, 29840484  
e-mail: agewellfoundation@gmail.com Website: www.agewellfoundation.org
## Income and Expenditure Account

### Agewell Foundation


**Income & Expenditure account for the year ended 31st March, 2016**

<table>
<thead>
<tr>
<th>Schedule</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Income</td>
<td></td>
</tr>
<tr>
<td>Grant from Give India Foundation</td>
<td>587,677</td>
</tr>
<tr>
<td>Donation</td>
<td>3,639,046</td>
</tr>
<tr>
<td>Donation in Kind</td>
<td>10,330,653</td>
</tr>
<tr>
<td>Bank Interest</td>
<td>10,976</td>
</tr>
<tr>
<td>Other income</td>
<td>205,674</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td><strong>14,774,036</strong></td>
</tr>
<tr>
<td>Less: Transfer to reserve fund to the extent permitted</td>
<td>2,216,105</td>
</tr>
<tr>
<td>Donation in Cash</td>
<td>12,557,930</td>
</tr>
<tr>
<td><strong>Total Expenditure</strong></td>
<td><strong>14,598,228</strong></td>
</tr>
</tbody>
</table>

### Expenditure

<table>
<thead>
<tr>
<th>Schedule</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Helpline Expenditure</td>
<td>7 2,503,015</td>
</tr>
<tr>
<td>CAF India Expenses</td>
<td>8 410,263</td>
</tr>
<tr>
<td>Give India Expense</td>
<td>9 789,066</td>
</tr>
<tr>
<td>Healthcare Expense</td>
<td>10 3,594,766</td>
</tr>
<tr>
<td>Share Warmth Campaign Expense</td>
<td>11 4,379,000</td>
</tr>
<tr>
<td>Honorarium</td>
<td>12 1,594,000</td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>13 1,873,254</td>
</tr>
<tr>
<td><strong>Total Expenditure</strong></td>
<td><strong>15,543,364</strong></td>
</tr>
</tbody>
</table>

**Excess of Expenditure over Income for the year**

(2,945,136)

**Amount transferred to reserve fund**

(2,945,136)

Schedule 5-8 form an integral part of this Income & Expenditure Account

As per report of even date attached

---

For A.K. Nair & Co.
CHARTERED ACCOUNTANTS
FRN: 011075N

A.K. Nair
PARTNER
M.No: 84690
PLACE: New Delhi
Date: 20.09.2016

For Agewell Foundation

Trustee